

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	91.98 %	93.23 %	19	93.55 %	35	32
% of Funds Disbursed	89.18 %	86.70 %	13	86.03 %	60	61
Leveraging Ratio for Rental Activities	0	4.53	24	4.83	0	0
% of Completed Rental Disbursements to All Rental Commitments***	90.34 %	74.79 %	27	81.34 %	32	40
% of Completed CHDO Disbursements to All CHDO Reservations***	83.21 %	59.11 %	10	70.65 %	64	70
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	75.00 %	76.01 %	27	81.57 %	26	25
% of 0-30% AMI Renters to All Renters***	50.00 %	39.96 %	19	45.66 %	55	58
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100
Overall Ranking:			In State: 22 / 39		Nationally: 42 37	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$75,191	\$15,899		\$27,146	8 Units	2.00 %
Homebuyer Unit	\$8,644	\$10,137		\$15,140	356 Units	89.00 %
Homeowner-Rehab Unit	\$38,229	\$31,343		\$20,860	36 Units	9.00 %
TBRA Unit	\$0	\$3,767		\$3,210	0 Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bryan TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

\$60,210

\$57,008

\$97,127

\$73,426

\$61,684

\$76,352

\$42,893

\$34,026

\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

0.0 %

1.2 %

**R.S. Means Cost Index:** 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	37.5	35.4	13.9	0.0	Single/Non-Elderly:	0.0	25.8	11.1	0.0
Black/African American:	25.0	27.5	50.0	0.0	Elderly:	100.0	5.1	55.6	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	0.0	26.7	19.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	0.0	41.3	11.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.1	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	2.8	0.0					
<b>ETHNICITY:</b>									
Hispanic	37.5	36.2	33.3	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	75.0	21.9	19.4	0.0	Section 8:	0.0	1.4 <sup>#</sup>		
2 Persons:	25.0	16.6	58.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.5	8.3	0.0	Other:	12.5			
4 Persons:	0.0	21.6	5.6	0.0	No Assistance:	87.5			
5 Persons:	0.0	11.5	8.3	0.0					
6 Persons:	0.0	5.9	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				7

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan State: TX Group Rank: 42  
 (Percentile)  
 State Rank: 22 / 39 PJs Overall Rank: 37  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	<b>90.34</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	<b>83.21</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>75</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	<b>1.52</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

